

OLENTANGY HIGHBLUFFS COMMUNITY ASSOCIATION

FINAL BUDGET: 2015

Annual Expenses		Actual YTD 2014	Budget 2014	Proposed 2015
Administrative Expenses				
	Deed Renewals	\$0.00	\$55.00	\$0.00
	FNCC Dues	\$75.00	\$75.00	\$75.00
	Directory Printing	\$0.00	\$20.00	\$0.00
	Office Supplies	\$11.02	\$0.00	\$35.00
Social Committee				
	Beautify the Bluffs' - Contest & Event	\$0.00	\$0.00	\$75.00
	Summer Picnic	\$347.27	\$350.00	\$450.00
	Chili Cookoff	\$98.90	\$100.00	\$100.00
	National Night Out	\$38.92	\$100.00	\$50.00
	Brighten the Bluffs' Contest & Event	\$0.00	\$0.00	\$75.00
	Beutification Contests	\$150.94	\$70.00	\$0.00
	*** (This Budget Item Previously Included both Lanscape & Brighten the Bluffs')			
Communications Committee				
	Website Renewal	\$142.23	\$160.00	\$80.00
	Flyers/Newsletter	\$0.00	\$50.00	\$100.00
Welcoming Committee				
	Gift Cards for New Residents	\$0.00	\$0.00	\$100.00
Landscaping				
	Entry Sign Decoration	\$0.00	\$0.00	\$75.00
	Snow Removal	\$0.00	\$0.00	\$0.00
	***\$1,000 held in savings.			
	TOTAL:	\$864.28	\$980.00	\$1,215.00
Annual Revenue		Actual YTD 2014	Budget 2014	Proposed 2015
	51 paying houses	\$1,025.00	\$1,025.00	\$1,265.95
		BUDGET DIFFERENTIAL:		\$50.95