

Olentangy Highbluffs Community Association

Committee meeting: Monday, Dec 3, 2012 (Worthington Christian Church)

In attendance: Bob Burt (President), Doug Allen (Secretary/Treasurer), Cheryl Burt, Paula Clay, Deb Becker, Lindy O'Brien, Yvonne Honeybrink.

Bob Burt called a meeting of the executive board to discuss 2012 expenditures, determine a budget for 2013 and to talk about upcoming plans for the neighborhood.

Doug provided a summary of what dues came in and what expenses we incurred during the year. He mentioned a participation rate of 58-59% of the households for paying dues! That was a terrific number and hopefully we can meet or exceed that this coming year.

We then went through the activities/projects for each of the committees and determined what we wanted to do this coming year. Here is the list of committees and activities for 2013.

Beautification: Lindy O'Brien

- Front Entrance Cleanup
- Sidewalk repair throughout neighborhood
- Fence repair in rear of development – Yvonne Honeybrink
- Sidewalk connection from condos to Cliffthorne – Yvonne Honeybrink
- Deed restriction refresh – Deb Becker
- Snow Removal

Block Watch: Paula Clay

- National Night Out

Communications: Bob Burt

- Website – Bob Burt
- Sidewalk Sign – Yvonne Honeybrink
- Facebook page – Erin Campbell
- Neighborhood Directory – Lauri and Brian Narem
- Periodic Fliers

Community Affairs: Yvonne Honeybrink

- Representative at FNCCC
- Annual Garage Sale

Social: Erin Campbell and Julia Schmidt

- Summer Picnic
- Chili Cook-off
- Worthington Christian Village Trick or Treat

Welcoming: Cheryl Burt

- Welcoming packet

All expenses for 2013 were then estimated and a budget was determined. The following will be the budget for 2013.

Income	
Carryover	\$1,159.70
Projected Dues*	\$1,700.00
Total Funds	\$2,859.70

Expenses	
FNCCC Dues	\$75.00
National Nigh Out	\$200.00
Directory Printing	\$20.00
Periodic Fliers	\$50.00
Summer Picnic	\$300.00
Chili Cook-off	\$100.00
WCV Trick or Treat	\$10.00
Snow Removal	\$1,000.00
Total Expenses	\$1,755.00
Carryover for 2014	\$1,104.70

* assumes 54% participation rate

Finally we set some tentative dates for meetings and activities. Here is the list we came up with.

1. Flyer with annual meeting and dues information will go out by the first week in January.
2. Annual meeting and election of officers will be held January 14th
3. Annual Garage Sale will be June 8th from 9am - 1pm
4. Summer Picnic will be on June 8th from 3pm - ?
5. National Night Out will be on August 6th
6. Chili Cook-off date – TBD

Meeting minutes: Bob Burt