

OLENTANGY HIGHBLUFFS COMMUNITY ASSOCIATION

2018 Annual Budget

Annual Expenses	Budget 2017	Actual 2017	Budget 2018	Actual 2018
Administrative Expenses				
Deed Renewals	\$0.00	\$0.00	\$0.00	\$0.00
FNCC Dues	\$75.00	\$75.00	\$75.00	\$75.00
Directory Printing	\$0.00		\$0.00	\$0.00
Office Supplies	\$150.00	\$9.66	\$150.00	\$0.00
Community Involvement	\$100.00	\$82.85	\$100.00	\$100.00
Pet Waste Bags	\$0.00		\$0.00	\$101.02
Community Initiatives/Capital Improvements				
Graduation Banner and stand	\$166.00	\$166.00	\$166.00	\$248.00
Business Relations - NEW INITIATIVE				\$132.07
Social Committee				
Beautify the 'Bluffs - Contest & Event	\$40.00	\$20.97	\$40.00	\$35.48
Rock the 'Bluffs - Summer Picnic	\$500.00	\$500.03	\$500.00	\$539.68
Chili Cook-off	\$80.00	\$43.33	\$80.00	\$37.78
National Night Out	\$50.00	\$48.18	\$50.00	\$22.58
Brighten the 'Bluffs - Contest & Event	\$40.00	\$11.44	\$40.00	\$47.40
OHCA Golf Scramble	\$0.00	\$0.00	\$0.00	\$0.00
Communications Committee				
Website/Domain Renewal	\$45.00	\$45.00	\$45.00	\$45.00
Community Newsletter	\$190.00	\$150.26	\$177.98	\$177.98
Fridge Magnets	\$75.00	\$142.11	\$146.96	\$146.96
Dues thank yous	\$20.00	\$16.00	\$20.00	\$37.90
Welcoming Committee				
Welcome Packets for New Residents	\$130.00	\$136.25	\$130.00	\$50.00
Landscaping				
Entry Sign Decoration	\$75.00	\$0.00	\$75.00	\$0.00
TOTAL:	\$1,736.00	\$1,447.08	\$1,795.94	\$1,796.85
Revenue				
	Proposed 2016	Actual 2016	Proposed 2016	Actual 2016
2018 72 paying houses	\$1,991.52	\$1,991.52	\$1,800.00	\$1,805.13
BUDGET DIFFERENTIAL:			\$4.06	\$8.28