

# OLENTANGY HIGHBLUFFS COMMUNITY ASSOCIATION

## 2019 Version 3

<b>Annual Expenses</b>	<b>Budget 2018</b>	<b>Actual 2018</b>	<b>Budget 2019</b>	<b>Actual 2019</b>
<b>Administrative Expenses</b>				
Deed Renewals	\$0.00	\$0.00	\$0.00	\$0.00
FNCC Dues	\$75.00	\$75.00	\$75.00	\$75.00
Directory Printing	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$150.00	\$0.00	\$50.00	\$21.89
Community Involvement	\$100.00	\$100.00	\$75.00	\$66.69
Pet Waste Bags	\$0.00	\$101.02	\$75.00	\$68.13
<b>Community Initiatives/Capital Improvements</b>				
Graduation Banner and stand	\$166.00	\$248.00	\$248.00	\$210.00
Neighborhood Partnership Program		\$132.07	\$135.00	
<b>Social Committee</b>				
Beautify the 'Bluffs - Contest & Event	\$40.00	\$35.48	\$40.00	\$38.00
End of Year Party			\$75.00	\$80.24
Rock the 'Bluffs - Summer Picnic	\$500.00	\$539.68	\$500.00	\$506.81
Chili Cook-off	\$80.00	\$37.78	\$40.00	\$38.22
National Night Out	\$50.00	\$22.58	\$50.00	\$34.22
Brighten the 'Bluffs - Contest & Event	\$40.00	\$47.40	\$40.00	\$0.00
<b>Communications Committee</b>				
Website/Domain Renewal	\$45.00	\$45.00	\$45.00	\$31.98
Community Newsletter	\$177.98	\$177.98	\$180.00	\$183.89
Fridge Magnets	\$146.96	\$146.96	\$125.00	\$142.54
Dues thank yous	\$20.00	\$37.90	\$40.00	\$0.00
<b>Welcoming Committee</b>				
Welcome Packets for New Residents	\$130.00	\$50.00	\$100.00	\$100.00
<b>Landscaping</b>				
Entry Sign Decoration	\$75.00	\$0.00	\$0.00	\$0.00
<b>TOTAL:</b>	<b>\$1,795.94</b>	<b>\$1,664.78</b>	<b>\$1,893.00</b>	<b>\$1,597.61</b>
<b>Revenue</b>				
2019 75 paying houses	\$1,800.00	\$1,654.18	\$1,750.00	\$1,875.00
Savings			\$150.00	
<b>BUDGET DIFFERENTIAL:</b>			<b>\$7.00</b>	<b>\$277.39</b>