

OLENTANGY HIGHBLUFFS COMMUNITY ASSOCIATION

2020 Version 3

<u>Annual Expenses</u>	<u>Budget 2019</u>	<u>Actual 2019</u>	<u>Budget 2020</u>	<u>Actual 2020</u>
Administrative Expenses				
Deed Renewals	\$0.00	\$0.00	\$0.00	\$0.00
FNCC Dues	\$75.00	\$75.00	\$75.00	\$75.00
Directory Printing	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$50.00	\$21.89	\$50.00	\$75.00
Community Involvement	\$75.00	\$66.69	\$100.00	\$107.43
Pet Waste Bags	\$75.00	\$68.13	\$70.00	
Community Initiatives/Capital Improvements				
Graduation Banner and stand	\$248.00	\$210.00	\$210.00	\$235.00
Neighborhood Partnership Program	\$135.00		\$135.00	
Little Library (1/2 savings 1/2 2020)				\$279.58
Wreath Decorations				\$80.25
Social Committee				
Beautify the 'Bluffs - Contest & Event	\$40.00	\$38.00		
End of Year Party	\$75.00	\$80.24	\$75.00	\$71.44
Rock the 'Bluffs - Summer Picnic	\$500.00	\$506.81	\$500.00	\$710.76
Chili Cook-off	\$40.00	\$38.22	\$40.00	\$0.00
National Night Out	\$50.00	\$34.22	\$50.00	\$103.20
Brighten the 'Bluffs/Turkey Trot	\$40.00	\$0.00	\$40.00	\$78.80
Communications Committee				
Website/Domain Renewal	\$45.00	\$31.98	\$45.00	
Community Newsletter	\$180.00	\$183.89	\$180.00	\$157.66
Fridge Magnets	\$125.00	\$142.54	SPONSORED	
Dues thank yous	\$40.00	\$0.00	\$40.00	
Welcoming Committee				
Welcome Packets for New Residents	\$100.00	\$100.00	\$100.00	\$50.00
Landscaping				
Entry Sign Decoration	\$0.00	\$0.00	\$0.00	\$149.78
Capital Improvement				
TOTAL:	\$1,893.00	\$1,597.61	\$1,710.00	\$2,173.90
Revenue				
	Proposed 2019	Actual 2019	Proposed 2019	Actual 2019
2020 77 paying houses	\$1,750.00	\$1,875.00	\$1,750.00	\$1,981.08
	BUDGET DIFFERENTIAL:		\$40.00	-\$192.82