

OLENTANGY HIGHBLUFFS COMMUNITY ASSOCIATION

2021

<u>Annual Expenses</u>	<u>Budget 2020</u>	<u>Actual 2020</u>	<u>Budget 2021</u>	<u>Actual 2021</u>
Administrative Expenses				
Deed Renewals	\$0.00	\$0.00	\$0.00	\$0.00
FNCC Dues	\$75.00	\$75.00	\$75.00	\$75.00
Directory Printing	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$50.00	\$75.00	\$75.00	\$11.77
Community Involvement	\$100.00	\$107.43	\$100.00	\$204.50
Pet Waste Bags	\$70.00		\$70.00	\$68.13
Community Initiatives/Capital Improvements				
Graduation Banner and stand	\$210.00	\$235.00	\$210.00	\$185.00
Neighborhood Partnership Program	\$135.00		\$0.00	\$0.00
Little Library (1/2 savings 1/2 2020)		\$559.16		\$0.00
Wreath Decorations		\$80.25		\$0.00
Social Committee				
Beautify the 'Bluffs - Contest & Event				\$0.00
End of Year Party	\$75.00	\$71.44	\$75.00	\$0.00
Rock the 'Bluffs - Summer Picnic	\$500.00	\$710.76	\$500.00	\$423.29
Chili Cook-off	\$40.00	\$0.00	\$40.00	\$0.00
National Night Out	\$50.00	\$103.20	\$50.00	\$0.00
Brighten the 'Bluffs/Turkey Trot	\$40.00	\$78.80	\$40.00	\$103.08
Communications Committee				
Website/Domain Renewal	\$45.00		\$45.00	\$0.00
Community Newsletter	\$180.00	\$157.66	\$0.00	\$0.00
Fridge Magnets	SPONSORED		SPONSORED	\$0.00
Dues thank yous	\$40.00		\$40.00	\$0.00
Welcoming Committee				
Welcome Packets for New Residents	\$100.00	\$50.00	\$100.00	\$11.54
Landscaping				
Entry Sign Decoration	\$0.00	\$149.78	\$100.00	\$0.00
Capital Improvement				
TOTAL:	\$1,710.00	\$2,453.48	\$1,520.00	\$1,082.31
Revenue				
	Proposed 2020	Actual 2020	Proposed 2021	Actual 2021
2020 80 paying houses	\$1,750.00	\$1,875.00	\$1,750.00	\$2,032.41
	BUDGET DIFFERENTIAL:		\$230.00	\$950.10