

# OLENTANGY HIGHBLUFFS COMMUNITY ASSOCIATION

## 2022 Budget Profit/Loss

<u>Annual Expenses</u>	<u>Budget 2021</u>	<u>Actual 2021</u>	<u>Budget 2022</u>	<u>Actual 2022</u>
<b>Administrative Expenses</b>				
Deed Renewals	\$0.00	\$0.00	\$0.00	\$0.00
FNCC Dues	\$75.00	\$75.00	\$75.00	\$75.00
Directory Printing	\$0.00	\$0.00	\$0.00	\$0.00
Office Supplies	\$75.00	\$11.77	\$75.00	\$75.00
Community Involvement	\$100.00	\$204.50	\$100.00	\$498.79
Pet Waste Bags	\$70.00	\$68.13	\$70.00	\$186.17
<b>Community Initiatives/Capital Improvements</b>				
Graduation Banner and stand	\$210.00	\$185.00	\$210.00	\$185.00
Neighborhood Partnership Program	\$0.00	\$0.00	\$0.00	\$0.00
Little Library (1/2 savings 1/2 2020)		\$0.00	\$0.00	\$0.00
Wreath Decorations		\$0.00	\$0.00	\$0.00
<b>Social Committee</b>				
Beautify the 'Bluffs - Contest & Event		\$0.00		\$0.00
End of Year Party	\$75.00	\$0.00	\$75.00	\$0.00
Rock the 'Bluffs - Summer Picnic	\$500.00	\$423.29	\$500.00	\$500.00
Chili Cook-off	\$40.00	\$0.00	\$40.00	\$0.00
National Night Out	\$50.00	\$0.00	\$50.00	\$0.00
Brighten the 'Bluffs/Turkey Trot	\$40.00	\$103.08	\$40.00	\$201.23
<b>Communications Committee</b>				
Website/Domain Renewal	\$45.00	\$0.00	\$45.00	\$249.51
Community Newsletter	\$0.00	\$0.00	\$0.00	\$0.00
Fridge Magnets	SPONSORED	\$0.00	SPONSORED	\$0.00
Dues thank yous	\$40.00	\$0.00	\$40.00	\$0.00
<b>Welcoming Committee</b>				
Welcome Packets for New Residents	\$100.00	\$11.54	\$100.00	\$0.00
<b>Landscaping</b>				
Entry Sign Decoration	\$100.00	\$0.00	\$100.00	\$12.09
Capital Improvement				
<b>TOTAL:</b>	<b>\$1,520.00</b>	<b>\$1,082.31</b>	<b>\$1,520.00</b>	<b>\$1,982.79</b>
<b>Revenue</b>				
	<b>Proposed 2020</b>	<b>Actual 2020</b>	<b>Proposed 2021</b>	<b>Actual 2021</b>
2020 80 paying houses	\$1,750.00	\$1,875.00	\$1,750.00	\$2,032.41
	<b>BUDGET DIFFERENTIAL:</b>		<b>\$230.00</b>	<b>\$49.62</b>